



## Request for City Council Committee Action

Date September 4, 2003

To Public Safety and Regulatory Committee  
Referral to Ways & Means Committee

Prepared by Wendy Guck, Phone 673-3415  
Approved by Deputy Chief Gerold, \_\_\_\_\_

**Subject Request Approval to Accept an Amendment to the 2003 Drug Task Force Grant to Continue the Hennepin County/Minneapolis Drug Task Force in 2004**

### Presenters in Committee

### Recommendation

The Police Department requests that the proper officials be authorized to accept an additional \$150,000 for the 2003 Drug Task Force Grant from the Minnesota Department of Public Safety – Office of Justice Programs and execute a grant contract amendment. The Department requests permission enter into a sub-recipient contract amendment for \$39,400 to share this Task Force funding with the Hennepin County Sheriff. The Department also requests an amendment to the general appropriation resolution for 2003 in the amount of \$150,000. The grant award will operate through the Federal Grant Special Revenue Fund, 0300-400-C003, revenue source 3210.

#### Financial Impact (Check those that apply)

- ☐ No financial impact (If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☒ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

### Background/Supporting Information

The Police Department and Hennepin County Sheriff participate in a joint Task Force that was formed to combat sales and production of drugs. The Minnesota Department of Public Safety – Office of Justice Programs has awarded this Task Force an additional \$150,000 in federal funds for 2004. \$39,400 will be shared with the Hennepin County Sheriff. The grant has a matching requirement of \$50,000, Hennepin County will contribute \$20,000 to this match, and the Police Department will contribute \$30,000 from the Police Special Revenue Fund. This grant amendment will provide funding for overtime, training and equipment for the first half of 2004.